

Membership Income continues to increase, up a further 12% to £4850 as we continue to attract many young swimmers. This however has been almost completely offset by membership to Swim Wales as our committee and coaching team grow with the club.

Gala Fees are also up with our largest number of entries in Pembs County Champs, Sub Regionals and many other galas throughout the year, these fees total £8825 and the club should be reimbursed for most of this. It does include £253 for pool passes at galas to ensure your children have the best support, encouragement and technical expertise to help them whilst competing and a further £246 for relay entries at recent galas where our teams were hugely successful and showed the wonderful team spirit that runs deep in this club. We have raised £250 through bucket collections during relay events this year, this money has been split between Breast Cancer and Cancer Research.

The big boost this year has come from the phenomenal amount of fundraising we have done, headed up by the dynamic duo of Angela Mottram and Gareth Bennett a staggering £6535 has been raised from various events like bag-packing, a swimathon, 100 club, raffles and donations from Milford Haven Port Authority and Dragon LNG. A further £1000 has been received as a share of proceeds raised at the County Champs and we are grateful to the committee who successfully organised this. We have started to re-invest these funds directly back into the club and our swimmers developing the team both in and out of the water. So far £2395 on training new coaches with more to follow in 2016, £250 on equipment, stopwatches, fins etc, a fun night at Blue Lagoon our amazing Presentation evening along with all the new trophies, medals and the engraving of the cups and trophies. We have also started LC training in Swansea which is subsidised heavily by the club to encourage all our swimmers to experience the 50m pool and all that goes with it. This will continue in 2016 with the next session on Feb 28th. This expenditure during 2015 is in the region of £5650.

My thanks go to the huge commitment shown by not only those on the committee and our fabulous team of committed coaches but also all the parents, our inspirational swimmers and many others who help make this club hugely successful and financially sound.

Jenny Webb
Treasurer
Haverfordwest Seals